

Major Virements between Services Areas from Period 7 to Period 9

APPENDIX B

Net virements over £500,000

Other Vulnerable Adults

ASC Budget Realignment

In Year Virements period 7-9

Mental Health

ASC Budget Realignment

ASC Budget Realignment (2)

Redundancies Period 9

In Year Virements period 7-9

Resources, Strategy & Commissioning

ASC Budget Realignment

ASC Budget Realignment (2)

In Year Virements period 7-9

Learning Disability

ASC Budget Realignment

ASC Budget Realignment (2)

In Year Virements period 7-9

General Government Grants

Realign ASC Exp & ASC/BCF Grant

In Year Virements period 7-9

£m
1.891
1.891
2.108
(0.068)
0.031
2.071
(2.298)
(0.016)
(2.314)
3.569
(0.201)
3.368
(4.923)
(4.923)

Please note, these are only the service movements over £500,000. The sum of all virements balances to zero.